

NOTICE

Spring Election will be April 2, 2019. Polls will open at 7:00 a.m. and close at 8:00 p.m.

Annual Town Meeting will be called to order at 7:00 p.m., Tuesday, April 16, 2019, at the Town of Oconto Town Hall located at 6120 Cream City Road. PHONE: 920-834-0280

YEAR 2018 AUDIT REPORT TOWN OF OCONTO

TOWN BOARD

Patrick Scanlan, Chairman	834-4351
Paul Pansier, Supervisor I	834-3539
Steve Carlin, Supervisor II	834-3545
Mandy Leonard, Treasurer	373-6270
Lori Scanlan, Clerk	834-4351

RECYCLING CENTER HOURS (6608 Elm Grove School Rd.)

Friday: 2 p.m. to 4:15 p.m.

Saturday: 9 a.m. to 1:45 p.m.

**PROCEEDINGS OF ANNUAL MEETING
APRIL 17, 2018**

The Annual meeting for the Town of Oconto was called to order at 7:00 pm by Chairman Patrick Scanlan. Present: Supervisor Paul Pansier, Clerk Lori Scanlan, Treasurer Mandy Leonard. Absent (excused) Supervisor Steve Carlin. All others present signed the registry. (11 town residents at start of meeting, 12 at conclusion of meeting, 1 non town residents (guests).

The Pledge of Allegiance was recited.

Chairman stated that the votes need to be tallied by voice, show of hands, standing, etc. Motion by Bitters, 2nd by Schroeder to use show of hands. 11 ayes, 0 nays M/C.

OLD BUSINESS:

Minutes of last Annual Meeting held on April 18, 2017, are located at front of Annual Audit Report. Motion made by Bitters, 2nd by Schroeder to accept minutes as printed and dispense with reading of minutes. 11 ayes, 0 nays M/C

Treasurer Leonard gave summary of Financial Report located at back of Annual Report. Motion made by Schroeder, 2nd by Bourassa to accept and approve the Financial Report for the year 2017 (Jan.1, 2017 through Dec. 31, 2017) as printed in the Annual Report. 11 ayes, 0 nays. M/C.

NEW BUSINESS:

City of Oconto Fire Captain Josh Bostadt was present to give the yearly review of City of Oconto Fire Department's 'year in review as pertains to Town of Oconto' report. Very informative.

Chairman reminded everyone a burning permit is needed and you must call in and report that you are burning to the fire department (834-7775) and Sheriff Department (834-6900). Phone numbers for DNR are located in center of permit to call to see if burning is allowed on that day and/or check DNR's website as well. Permits available at Robert's Hometown (formally Matravers).

Chairman reported on year 2017 road work completed: Winter maintenance was \$36,237 for 2017 winter. Routine maintenance was done throughout the year \$34,000 (crack sealing, mowing, brushing, tree trimming, signs, etc.). Culvert replacement \$33,897.15 with \$16,948.58 Bridge Aid reimbursement. (River Road, Gallon Road, Maple Grove School Road, Cream City Road and Logtown Road.) Cream City Road from Delcore to LeBreck Road, \$100,044. Crawford Road improvement \$17,792 (pulverized, reshape and repave done in conjunction with Towns of Pensaukee, Stiles and Abrams). Road pulverized, gravel, ditching on Funk Road from Cook Road to East of Stiles Road \$95,045.

Recycling Center Hours currently are Friday from 2:00 pm to 4:15 pm and Saturday from 9:00 am to 1:45 p.m. Motion made by Bitters, 2nd by Schroeder to keep hours same. 12 ayes, 0 nays, M/C. Discussion held regarding doing spot checks confirming only town residents are using recycling center. These will be conducted in spring.

Wages to be paid for hours worked in year 2019 were set as follows:

Recycling Attendant in Charge and Chief Inspector rate of pay currently is \$14.00. Motion made by Bitters, 2nd by Schroeder to keep it the same @ \$14.00 per hr. 12 ayes, 0 nays. M/C.

Election worker pay is currently at \$13.00. Motion made by Bitters 2nd by Pansier to keep it at \$13.00 per hr. 12 ayes, 0 nays, M/C.

Worker hour pay is currently at \$12.50 hr. Motion made by Scanlan, 2nd by Pansier to keep it the same. 12 ayes, 0 nays. M/C.

Mileage is at .53 cents per mile. Motion made by Bitters, 2nd by Pansier to keep it the same. 12 ayes, 0 nays M/C.

Truck is at \$14.00 per hour. Motion made by Schroeder, 2nd by Pansier to keep it the same. 12 ayes, 0 nays, M/C.

Tractor is at \$30.00 per hour. Motion made by Bitters, 2nd by Pansier to keep it the same. 12 ayes, 0 nays. M/C.

Chainsaw is at \$9.00 hr. Motion made by Scanlan, 2nd by Pansier to keep chain saw rate at \$9.00 hr. 12 ayes, 0 nays, M/C.

Trimmer/Mower is currently at \$15.00 hr. Motion made by Pansier, 2nd by Bitters to add Snow blower to this category and to keep rate the same at \$15.00 hr. 12 ayes, 0 nays M/C.

Board salary: Chairman \$7,500; Treasurer \$7,500; Supervisors \$4,000; & Clerk \$17,500. Motion made by Bitters, 2nd by Scanlan to keep board salaries the same. 2019 is town board election cycle. 12 ayes, 0 nays, M/C.

Motion made by Schroeder, 2nd by Bickel that it be the Town Board's right to transfer funds as they see fit within accounts. 12 ayes, 0 nays. M/C.

Oconto County Economic Development Corporation sent request for funding at a cost of \$500 donation. Motion made by Schroeder, 2nd by Pansier for no action to be taken. 11 ayes, 1 nay, M/C

Next Annual meeting will be held on the THIRD Tuesday in April 2019 (April 16, 2019 at 7:00pm at the Town of Oconto Town Hall.)

Motion made by Pansier, 2nd by Bickel to adjourn at 8:15 p.m. M/C. 12 ayes, 0 nays. M/C.

Respectfully Submitted,
Clerk, Lori Scanlan
Chairman, Patrick Scanlan
Supervisor I Paul Pansier
Supervisor II Steve Carlin
Treasurer Mandy Leonard

**FINANCIAL REPORT OF THE TOWN OF OCONTO
BOARD OF AUDIT Y/E 12/31/18**

Cash on Hand, January 1, 2018 \$9,461.31
Cash on Hand, December 31, 2018 \$ 9,439.53

MONTH	DEPOSITS	ORDERS
JANUARY	\$145,904.57	\$71,725.20
FEBRUARY	\$74,391.05	\$67,473.18
MARCH	\$2,258.60	\$10,939.04
APRIL	\$46,581.94	\$16,925.10
MAY	\$587.79	\$30,297.60
JUNE	\$2,654.07	\$25,235.99
JULY	\$48,756.94	\$9,204.67
AUGUST	\$70,950.16	\$26,980.24
SEPTEMBER	\$119.80	\$23,643.59
OCTOBER	\$35,367.91	\$28,944.03
NOVEMBER	\$55,538.62	\$84,908.03
DECEMBER	\$1,119.20	\$87,975.76
TOTALS	\$484,230.65	\$484,252.43

**CASH BALANCE SUMMARY REPORT
1-1-18 through 12-31-18**

Balance (checkbook) 1-1-18	\$ 9,461.31
Total of recorded receipts:	\$ 484,230.65
Total of recorded checks:	\$ 484,252.43
Balance on 12-31-18	\$ 9,439.53
Total Checkbook on 12-31-18	\$ 9,439.53

We, the Town Board of Audit, of the Town of Oconto, examined the books of the Clerk and the Treasurer, of the Town of Oconto, for the period January 1, 2018 through December 31, 2018 and find same to balance. Dated this 7th day of January, 2019.

COMPREHENSIVE PLANNING COMMITTEE

The Comprehensive Planning Committee's board consists of: Chairman Tom Bitters, Vice Chair David Vandervelden and Secretary Jim Lukas. Committee Members: Doug Schroeder and Lori Scanlan. The Comprehensive Planning Committee met 4 times during the year 2018:

February 26, 2018 Conditional use permit renewal

March 26, 2018 to discuss Phase I of Town of Oconto Comprehensive Plan.

June 25, 2018 2 rezones

November 26, 2018 Land Division and CSM

They made recommendations to the Town Board regarding 1 conditional use permit renewal, 1 Certified Survey Map, 1 Land Division, 2 rezones. The Comprehensive Planning Committee is currently in Phase I of reviewing and updating the Town of Oconto's Comprehensive Plan.

Long time committee member Jim Lukas stepped down as of July 1, 2018. Jim's service was invaluable to the CPC and we will miss his knowledge and guidance. Jerry Peters was recommended by CPC board to the Town Board to serve in Jim's position on the Comprehensive Planning Committee. Jerry Peters was given oath of office at December's Town Board meeting and his term will expire April 2021.

Comprehensive Planning Committee meets the last Monday of the month should there be CSM/Rezones/Conditional use requests submitted. This meeting is open to the public and is held at 6 pm at the Town of Oconto Town Hall, 6120 Cream City Road, Oconto, WI 54153

Town of Oconto Sanitary District Number 1

2018 was another busy year for the Town of Oconto Sanitary District #1. We own six pumps in our system and as of 2017 they were all 20 plus years old. They were also showing their age. Each year we have the pumps tested for their efficiency. The Sewer commission decided that it was time to start replacing these pumps before it became an emergency situation. In 2017 the two pumps at the Pine Avenue Pumping Station were replaced. In 2018 the two pumps at the Frog Pond Road station were replaced. The new pumps are doing their job and should serve our system well for many years. We are keeping a close eye on the two remaining pumps which are located at the Hendricks Pumping Station. They are performing well but will be replaced when necessary.

In December it was discovered that our flow rates had significantly increased. We have been investigating the source of the increase and hope to correct any problems as soon as possible.

2018 TAX ROLL

STATE	0.00
COUNTY	564,028.89
SANITARY DISTRICT #1	10,760.03
TOWN	268,045.00
LENA SCHOOL DISTRICT	205,082.00
OCONTO SCHOOL DISTRICT	886,771.77
NWTC	89,921.98
MANAGED FOREST LANDS	8,625.80
SPECIAL ASSESSMENTS	11,766.66
TOTAL	2,045,002.13

SUMMARY OF BUDGET FOR 2019

EXPENDITURES	\$	REVENUES	\$
General Government	139,800	State Shared Revenue	62,019
Public Safety	64,732	Highway Aid	134,787
Transportation	340,000	Licenses Issued	800
Payroll taxes	14,500	Other	96,143
Total	559,032	Total	293,749

2019

Total Anticipated Revenue	293,749
Total Cash on Hand (1-1-19)	8,320
2019 Town Tax(proposed)	268,045
Total (Revenue)	570,114
Total Anticipated Expenditures	559,032
Total (Estimated) Balance as of 12-31-19	

BUDGET COMPARISONS:	2017	2018	2019	% CHANGE
Expenditures	431,004	487,476	559,032	12.80
Revenue & Surplus	197,864	272,762	293,749	7.14
Property Tax for Town	236,450	239,618	268,045	10.61

Town CHECKING (Huntington Bank) Balance (Est.) As of 12-31-2019 \$4,092

Budget detail is available for public inspection after 5 pm each weekday at the home of the Clerk (3649 Hwy 22, Oconto). Please call 834-4351 for appointment.

Lori Scanlan, Clerk, Town of Oconto

Loan: Board of Commissioners of Public Lands

November 2012: Loan Amount:	\$300,000.00
Payment: 2-3-14	\$ 23,223.74
Payment: 2-2-15	\$ 23,223.74
Payment 2-1-16	\$ 23,223.74
Payment 2-6-17	\$ 23,223.74
Payment 2-12-18	\$ 23,223.74
Balance remaining:	\$231,854.63