# TOWN OF OCONTO BUDGET MEETING 5:30 pm MONDAY, NOVEMBER 13, 2023 6120 CREAM CITY ROAD, OCONTO, WI

### NOTICE OF PUBLIC BUDGET HEARING

Notice is hereby given that on Monday, November 13, 2023, 5:30 p.m. at the Town of Oconto Town Hall, 6120 Cream City Rd., Oconto, WI, a Public Hearing on the Proposed Budget of the Town of Oconto, Oconto County, Pursuant to 65.90 of Wisconsin Statutes will be held. The Proposed Budget in detail, will be available for inspection at the Clerk's Office, please call 920-834-4351 for appointment to review.

## **NOTICE OF SPECIAL TOWN MEETING**

Notice is hereby given that on Monday, November 13, 2023 immediately following the Budget Hearing, a Special Town Meeting of the electors of the Town of Oconto pursuant to Sec. 60.12 of Wisconsin Statutes will be held for the following purpose:

1. To adopt the total 2023 town tax levy to be paid in the year 2024, pursuant to

Section 60.10(1)(a) of Wisconsin Statutes.

# **NOTICE OF SPECIAL TOWN BOARD MEETING**

A Special Town Board meeting will be held immediately following the Special Town Meeting for the purpose of adopting the 2024 Town of Oconto Budget.

Dated October 23, 2023 Lori Scanlan, Clerk Town of Oconto

NOTE: Monthly Town Board meeting will start immediately following the adjournment of the Special Town Board meeting.

# NOTICE TOWN OF OCONTO 6120 CREAM CITY ROAD NOTICE OF PUBLIC BUDGET HEARING @ 5:30 pm

Notice is hereby given that on Monday, November 13, 2023 at 5:30 pm at the Town of Oconto Town Hall, 6120 Cream City Road, Oconto, WI, a public hearing on the Proposed Budget of the Town of Oconto, pursuant to 65.90 of Wisconsin Statues will be held.

All citizens of the recipient government shall have an opportunity to provide written or oral comments and to ask questions concerning the entire budget and the relationship of Federal Revenue Sharing Funds to the entire Budget.

### **SUMMARY OF BUDGET FOR 2024**

EXPENDITURES	\$	REVENUES	\$
General Government	152,000	State Shared Revenue	59,732
Public Safety	74,521	Highway Aid	154,252
Transportation	290,000	Licenses Issued	1,000
Payroll taxes	15,000	Other	38,328
Total	\$531,521	Total	\$253,312

### 2024

Total Anticipated Revenue	253,312 34,860	
Total Anticipated Cash on Hand (1-1-24)		
2024 Town Tax(proposed)	294,801	
Total (Revenue)	544,645	
Total Anticipated Expenditures	531,521	
ACTUAL ESTIMATED BALANCE 12-31-24	13,124	

BUDGET COMPARISON	IS: 2022	2023	2024	% CHANGE
Expenditures	544,868	495,000	531,521	7.38
Revenue &	431,012	255,258	288,172	12.89
Surplus(checking)				
Property Tax for Town	283,985	288,827	294,801	2.07
LESS ARPA FUNDS	141,198	0	0	
Total Balance	28,931	49,086	51,452	

Lori Scanlan Clerk